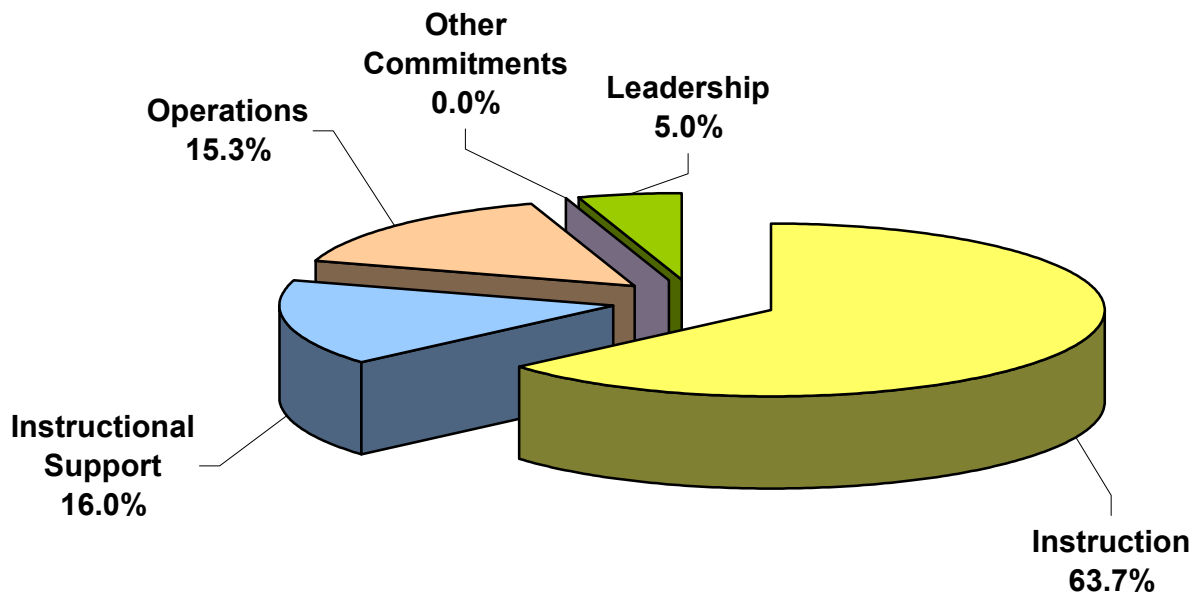
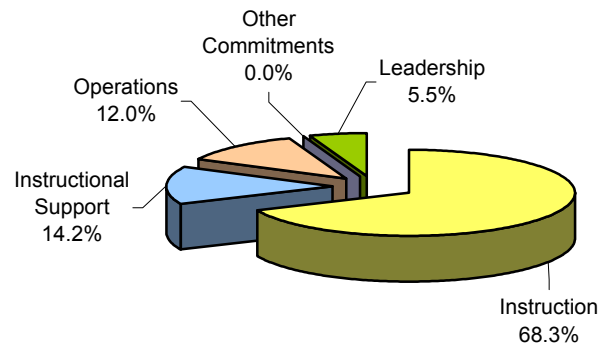


Woonsocket Education Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 1,873	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$11,984,985	\$6,399	63.7%
Instructional Support	\$3,014,607	\$1,610	16.0%
Operations	\$2,871,126	\$1,533	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$936,121	\$500	5.0%
Total High School Expenditures	\$18,806,838	\$10,041	100.0%
Total District & %-High School-To-District	\$72,812,228	\$11,212	25.8%